



Utah State Legislature

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REVISED AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Thursday, February 8, 2018
TIME: 7:59 a.m.
PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Raymond P. Ward, House Vice Chair

Sen. Luz Escamilla
Sen. Daniel Hemmert
Sen. Wayne L. Niederhauser, President
Sen. Kevin T. Van Tassell
Sen. Todd Weiler
Sen. Brian Zehnder

Rep. Rebecca Chavez-Houck
Rep. Rebecca P. Edwards
Rep. Timothy D. Hawkes
Rep. Sandra Hollins
Rep. Michael S. Kennedy
Rep. Edward H. Redd
Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Fiscal Analyst
Alysha S. Gardner, Staff Economist

Clare Tobin Lence, Fiscal Analyst

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

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Note: The chairs have asked that requestors of funding provide a detailed and itemized budget indicating how they would spend the money, within the specified timeframe, and how they would measure success. Requestors without this information will be asked to return once they provide it. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Approval of Minutes
3. 8:00 a.m. Unfinished Items from the Previous Agenda
4. 8:00 a.m. Public Input on Topics on Today's Agenda
Must contact Debbie Benson before 1 p.m. Wednesday, February 7th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.
5. 8:15 a.m. Requests for Appropriation – Human Services
 - a. Thurston - Psychiatric Technician Wages at the Utah State Hospital - #DI on the green sheet
 - b. Thurston - Disability Services: Waiting List - #DJ on the green sheet
 - c. Eliason - Division of Services for People with Disabilities (DSPD) Waiting List Funding - #DK on the green sheet
 - d. Redd - DSPD Transportation Funding - #DL on the green sheet
 - e. Ray - DSPD Direct Care Staff Salary Increase - Phase IV - #DN on the green sheet
 - f. Ray - Children's Service Society - #CB on the gray sheet
 - g. Christensen - Domestic Violence, Essential Victim Services Funding - #DE on the green sheet
 - h. Last - Hildale Family Resource Facilitators - #CC on the gray sheet
 - i. Edwards - Children in Family Treatment Programs - #DF on the green sheet
 - j. Miles - Evidence Based Practices in Behavioral Health - #CE on the gray sheet
 - k. Weiler - Continuation of the Medication Assisted Treatment - #CF on the gray sheet
 - l. Weiler - Neighbors Helping Neighbors - #CG on the gray sheet
 - m. Hemmert - Nutrition for Elderly (Meals on Wheels) - #DM on the green sheet
 - n. Ivory - Telehealth Mental Health Pilot Program - #DH on the green sheet and #CD on the gray sheet
 - o. Snow - Switchpoint Community Homeless Resource Center - #FG on the green sheet
 - p. Van Tassell - The Children's Center - #DG on the green sheet

6. 10:20 a.m. FY 2018 and FY 2019 Budget Discussions, Prioritizing, and Voting
 - a. Supplemental Motions from Subcommittee Members and Agencies (Not Related to Prioritization)
 - b. Discussion of Chairs' Prioritized Lists
7. 10:30 a.m. Other Business